

Appendix 1 – Overview and Scrutiny Work Programme 24-25

Item No	Topic	High general public concern	Critical to council priorities and plans	High Financial value	Risks in Successful delivery	Total score
1	OP update (transition budget / plan, HE collaboration Agreement, Strategic partnering options etc)	36	36	36	35	143
2	FOLCA update	32	33	34	31	130
3	Flooding, poor water quality, Internal Drainage board.	39	32	25	33	129
4	Actions to protect the council operations against a Cyber attack	24	35	32	30	121
5	LUF update	28	32	27	30	117
6	Update on Council's climate and ecological emergency work	31	32	23	29	115
7	Equitability of council resource across the district	34	28	24	29	115
8	Transparency of planning process	35	29	23	26	113
9	Corporate Plan – consultation responses	25	34	24	28	111
The items below will be held in reserve						
10	Traffic disruption to Folkestone and the North Downs Area as a result of the EU's EES which is set to be introduced in October 2024	38	27	23	31	119

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11	Housing Allocations Policy	26	32	24	27	109
12	Waste and recycling reforms	31	28	21	29	109
The items below are statutory items and items referred from Council:						
13	PREVENT & Safeguarding (statutory item)	n/a	n/a	n/a	n/a	n/a
14	Otterpool Park LLP Business Plan	n/a	n/a	n/a	n/a	n/a
15	Budget Update 24/25	n/a	n/a	n/a	n/a	n/a
16	Cabinet Member updates	n/a	n/a	n/a	n/a	n/a
17	opposition business of council (03/04/24) - To consider the drafting of a Culture, Heritage and Tourism strategies, as part of the Corporate Plan refresh, and conduct consultation with stakeholders to include members, community organisations, residents and businesses	n/a	n/a	n/a	n/a	n/a
18	Motion from council (29/11/2023) – To refer to the Overview and Scrutiny Committee to review the council's procurement plan, with specific reference to section	n/a	n/a	n/a	n/a	n/a

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	5 in the action plan, Local Suppliers and SME participation, which is to be reviewed quarterly.					
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